

Iowa Department of Public Health  
**2016 Infrastructure Appropriation Report**



**Infrastructure Appropriation for the Iowa Department of Public Health**

**Location:** Lucas State Office Building

**Project:** MCH Data Integration Project

**Description of Work:** IDPH requested \$500,000 from the Technology Reinvestment Fund each year for SFY 2016 and 2017. The Bureau of Family Health will use the funds to integrate program data to better support and improve the health of families in Iowa. It will incorporate data for all children and pregnant women enrolled in Medicaid as well as those served who are low-income and uninsured or underinsured in all 99 counties. This project will replace five existing separate systems by producing a single web-based, integrated electronic data management system to include case management, referral management, risk assessment, billing, and client and population-level reporting. This integrated system will support eight programs within the Bureau of Family Health (BFH) and Bureau of Oral and Health Delivery Systems (OHDS). Matching funds from Medicaid are incorporated into the budget proposal.

**Progress on Work:** IDPH contracted with a business analyst to assist with the development of technical system requirements to include in the Request for Proposals (RFP). The RFP was released in November 2015 and proposals are due to IDPH in January 2016, with an anticipated start date for development in April 2016.

**Estimated Completion Date of the Project:** March 31, 2018

**Total Estimated Cost of the Project:** \$3,601,000 (see below for the breakdown)

**IDPH Estimated Budget: \$3,601,000**

Year 1			
Revenue Source		Federal Medicaid Match	Total Funds
State Appropriation	\$ 500,000	\$ 500,000	\$ 1,000,000
Title V Block Grant	\$ 350,000	\$ -	\$ 350,000
MIECHV	\$ 125,000	\$ -	\$ 125,000
1st Five	\$ 100,000	\$ 100,000	\$ 200,000
Delta Dental Foundation	\$ 100,000	\$ 100,000	\$ 200,000
Oral Health Center	\$ 17,000	\$ 8,500	\$ 25,500
	\$ 1,192,000	\$ 708,500	\$ 1,900,500

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<b>Year 2</b>			
Revenue Source		<b>Federal Medicaid Match</b>	<b>Total Funds</b>
State Appropriation	\$ 500,000	\$ 500,000	\$ 1,000,000
Title V Block Grant	\$ 350,000	\$ -	\$ 350,000
MIECHV	\$ 125,000	\$ -	\$ 125,000
1st Five	\$ 100,000	\$ 100,000	\$ 200,000
Oral Health Center	\$ 17,000	\$ 8,500	\$ 25,500
	\$ 1,092,000	\$ 608,500	\$ 1,700,500

<b>Grand Total</b>	<b>\$ 3,601,000</b>
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